

Capital Fund Program - Five-Year Action Plan

Status: Draft Approval Date: Approved By:

Part I: Summary		Locality (City/County & State)				
PHA Name : Housing Authority of the City of Goldsboro		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No:)				
PHA Number: NC015						
A.	Development Number and Name	Work Statement for Year 1 2026	Work Statement for Year 2 2027	Work Statement for Year 3 2028	Work Statement for Year 4 2029	Work Statement for Year 5 2030
	FAIRVIEW APARTMENTS (NC015000100)	\$359,521.00	\$2,124,995.00	\$2,124,995.00	\$2,124,995.00	\$2,124,995.00
	LINCOLN APARTMENTS (NC015000200)	\$345,000.00	\$345,000.00	\$345,000.00	\$345,000.00	\$345,000.00
	WOODCREST-ELMWOOD-LITTLE WASHINGTON	\$743,612.00	\$743,612.00	\$743,612.00	\$743,612.00	\$743,612.00
	WEST HAVEN APARTMENTS (NC015000400)	\$340,000.00	\$340,000.00	\$340,000.00	\$340,000.00	\$340,000.00
	AUTHORITY-WIDE	\$2,721,430.00	\$955,956.00	\$955,956.00	\$955,956.00	\$955,956.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	FAIRVIEW APARTMENTS (NC015000100)			\$359,521.00
ID0000723	Development AMP 1 (Dwelling Unit-Development (1480)-Other)	Knock down and build back AMP 1		\$20,000.00
ID0000724	Fees and Costs AMP 1 (Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 1		\$64,521.00
ID0000725	Renovations AMP 1 (Dwelling Unit-Interior (1480)-Other)	planned replacement of 183 units in AMP 1		\$200,000.00
ID0000726	Sitework/Parking Lot AMP 1 (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking)	Sitework/Parking Lot AMP 1		\$25,000.00
ID0000727	Sitework/Landscaping AMP 1 (Dwelling Unit-Site Work (1480)-Landscape)	Sitework/Landscaping AMP 1		\$25,000.00
ID0000728	Site Acquisition - AMP 1 (Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition AMP 1		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000759	Operations - AMP 1(Operations (1406))	Operations		\$5,000.00
	LINCOLN APARTMENTS (NC015000200)			\$345,000.00
ID0000729	Demolition/Asbestos Abatement AMP 2(Dwelling Unit - Demolition (1480))	Demolition/Asbestos Abatement AMP 2		\$25,000.00
ID0000730	Development AMP 2(Dwelling Unit-Development (1480)-Other)	Development AMP 2		\$20,000.00
ID0000731	Renovations AMP 2(Dwelling Unit-Interior (1480)-Other)	Planned replacement of units in AMP 2		\$200,000.00
ID0000732	Sitework/Parking Lot AMP 2(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking)	Sitework/Parking Lot AMP 2		\$25,000.00
ID0000733	Sitework/Landscaping AMP 2(Dwelling Unit-Site Work (1480)-Landscape)	Sitework/Landscaping AMP 2		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		1	2026	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000734	Site Acquisition - AMP 2(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition AMP 2		\$20,000.00
ID0000735	Relocation AMP 2(Contract Administration (1480)-Relocation)	Relocation AMP 2		\$10,000.00
ID0000736	Fees and Costs AMP 2(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs AMP 2		\$15,000.00
ID0000737	Operations AMP 2(Operations (1406))	Operations AMP 2		\$5,000.00
	WOODCREST-ELMWOOD-LITTLE WASHINGTON (NC015000300)			\$743,612.00
ID0000738	Relocation AMP 3(Contract Administration (1480)-Relocation)	Relocation AMP 3		\$10,000.00
ID0000739	Demolition/Asbestos Abatement AMP 3(Dwelling Unit - Demolition (1480))	Demolition/Asbestos Abatement AMP 3		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000740	Development AMP 3(Dwelling Unit-Development (1480)-Other)	Development AMP 3		\$20,000.00
ID0000741	Fees and Costs AMP 3(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs AMP 3		\$15,000.00
ID0000742	Renovations AMP 3(Dwelling Unit-Interior (1480)-Other)	Planned replacements of units in AMP3		\$603,612.00
ID0000743	Sitework/Parking Lot AMP 3(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking)	Sitework/Parking Lot AMP 3		\$25,000.00
ID0000744	Sitework/Landscaping AMP 3(Dwelling Unit-Site Work (1480)-Landscape)	Sitework/Landscaping AMP 3		\$25,000.00
ID0000745	Site Acquisition - AMP 3(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition AMP 3		\$20,000.00
ID0000746	Operations AMP 3(Operations (1406))	Operations AMP 3		\$5,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year 1		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	WEST HAVEN APARTMENTS (NC015000400)			\$340,000.00
ID0000747	Sitework/Parking Lot AMP 4(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking)	Sitework/Parking Lot AMP 4		\$25,000.00
ID0000748	Sitework/Landscaping AMP 4(Dwelling Unit-Site Work (1480)-Landscape)	Sitework/Landscaping AMP 4		\$25,000.00
ID0000749	Site Acquisition AMP 4(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition AMP 4		\$20,000.00
ID0000750	Operations AMP 4(Operations (1406))	Operations AMP 4		\$5,000.00
ID0000751	Development AMP 4(Dwelling Unit-Development (1480)-Other)	Development AMP 4		\$20,000.00
ID0000752	Fees and Costs AMP 4(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs AMP 4		\$15,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year 1		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000753	Renovations AMP 4(Dwelling Unit-Interior (1480)-Other)	Planned replacement of units in AMP 4		\$200,000.00
ID0000754	Relocation AMP 4(Dwelling Unit-Interior (1480)-Other)	Relocation AMP 4		\$10,000.00
ID0000755	Demolition/Asbestos Abatement AMP 4(Dwelling Unit-Interior (1480)-Other,Dwelling Unit - Demolition (1480))	Demolition/Asbestos Abatement AMP 4		\$20,000.00
	AUTHORITY-WIDE (NAWASD)			\$2,721,430.00
ID0000756	Administrative Management Fees(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Administrative Management Fees		\$450,956.00
ID0000757	PHA Wide Site Acquisition(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition		\$2,265,474.00
ID0000758	Operations - PHA wide(Operations (1406))	Operations		\$5,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$4,509,563.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$955,956.00
ID0000797	Administrative Management Fees(Administration (1410)-Other,Administration (1410)-Salaries)	Administrative Management Fees		\$450,956.00
ID0000828	Site Acquisition(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - PHA Wide		\$500,000.00
ID0000833	Operations - PHA Wide(Operations (1406))	transfer to Operations - PHA Wide		\$5,000.00
	FAIRVIEW APARTMENTS (NC015000100)			\$2,124,995.00
ID0000798	Fees and Costs - AMP 1(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 1		\$64,521.00
ID0000799	Renovations - AMP 1(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-	Planned replacement of 183 units in AMP 1		\$200,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year 2		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000800	Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers	Sitework - Parking Lot AMP 1		\$25,000.00
ID0000801	Sitework - Parking Lot - AMP 1(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking	Sitework - Landscaping AMP 1		\$25,000.00
ID0000802	Site Acquisition - AMP 1(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP 1		\$605,474.00
ID0000803	Interior/Exterior Renovations - Mary Casey House AMP 1(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Clearance Examinations-Fire Hazard(s),Housing Related Hazards (1480)-Clearance Examinations-Lead-Based Paint,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Kitchen Sinks and	Interior/Exterior Renovations - Mary Casey House AMP 1	\$1,200,000.00	

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Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year 2		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000829	Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Housing Related Hazards (1480)-Hazard Controls-Lead-Based Paint,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Lead-Based Paint,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Fire Hazard(s),Housing Related Hazards (1480)-Hazard Controls-Other,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Fire Hazard(s)	Transfer to Operations		\$5,000.00
ID0000804	Operations - AMP 1(Operations (1406))	Relocation - AMP 2(Contract Administration (1480)-Relocation)	Relocation AMP 2	\$10,000.00
ID0000805	LINCOLN APARTMENTS (NC015000200)	Demolition/Asbestos Abatement - AMP 2(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos)	Demolition/Asbestos Abatement - AMP 2	\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000806	Development - AMP 2(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Knock down and replace units in AMP 2		\$20,000.00
ID0000807	Fees and Costs - AMP 2(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants - AMP 2		\$15,000.00
ID0000808	Interior/Exterior Renovations - AMP 2(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior Renovations - AMP 2		\$200,000.00
ID0000809	Sitework - Parking Lot - AMP 2(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Sitework - Parking Lot - AMP 2		\$25,000.00
ID0000810	Sitework - Landscaping - AMP 2(Dwelling Unit-Site Work (1480)-Landscape)	Sitework - Landscaping - AMP 2		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year 2		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000811	Site Acquisition - AMP 2(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP 2		\$20,000.00
ID0000830	Operations AMP 2(Operations (1406))	Transfer to Operations AMP 2		\$5,000.00
	WOODCREST-ELMWOOD-LITTLE WASHINGTON (NC015000300)			\$743,612.00
ID0000812	Relocation - AMP 3(Contract Administration (1480)-Relocation)	Relocation - AMP 3		\$10,000.00
ID0000813	Demolition/Asbestos Abatement - AMP 3(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos)	Demolition/Asbestos Abatement - AMP 3		\$20,000.00
ID0000814	Development - AMP 3(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Knock down and build back units in AMP 3		\$20,000.00
ID0000815	Fees and Costs - AMP 3(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants - AMP 3		\$15,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000816	Interior/Exterior Renovations - AMP 3(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Clearance Examinations-Lead-Based Paint,Housing Related Hazards (1480)-Clearance Examinations-Mold ,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Mold,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Mold,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Lead-Based Paint,Housing Related Hazards (1480)-Inspections-Lead-Based Paint,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes)	Interior/Exterior Renovations - AMP 3		\$603,612.00
ID0000817	Sitework - Parking Lot - AMP 3(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking)	Sitework - Parking Lot - AMP 3		\$25,000.00
ID0000818	Sitework - Landscaping - AMP 3(Dwelling Unit-Site Work (1480)-Landscape)	Sitework - Landscaping - AMP 3		\$25,000.00
ID0000819	Site Acquisition - AMP 3(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP 3		\$20,000.00

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Work Statement for Year 2		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000831	Operations AMP 3(Operations (1406))	Transfer to Operations AMP 3		\$5,000.00
	WEST HAVEN APARTMENTS (NC015000400)			\$340,000.00
ID0000820	Sitework - Parking Lot - AMP 4(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking)	Sitework - Parking Lot - AMP 4		\$25,000.00
ID0000821	Sitework - Landscaping - AMP 4(Dwelling Unit-Site Work (1480)-Landscape)	Sitework - Landscaping - AMP 4		\$25,000.00
ID0000822	Site Acquisition - AMP 4(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP4		\$20,000.00
ID0000823	Development - AMP 4(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Knock down and build back units in AMP 4		\$20,000.00
ID0000824	Fees and Costs - AMP 4(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants - AMP 4		\$15,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000825	Interior/Exterior Renovations - AMP 4(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Clearance Examinations-Lead-Based Paint,Housing Related Hazards (1480)-Clearance Examinations-Mold,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Lead-Based Paint,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Mold,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Lead-Based Paint,Housing Related Hazards (1480)-Inspections-Lead-Based Paint,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodities,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other	Interior/Exterior Renovations - AMP 4		\$200,000.00
ID0000826	Relocation - AMP 4(Contract Administration (1480)-Relocation)	Relocation - AMP 4		\$10,000.00
ID0000827	Demolition/Asbestos Abatement - AMP 4(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos)	Demolition/Asbestos Abatement - AMP 4		\$20,000.00
ID0000832	Operations AMP 4(Operations (1406))	Transfer to Operations AMP 4		\$5,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)			
Work Statement for Year		2027	
Identifier	Development Number/Name	General Description of Major Work Categories	Estimated Cost
	Subtotal of Estimated Cost		\$4,509,563.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (\$)					
Work Statement for Year		2028			
3	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	AUTHORITY-WIDE (NAWASD)			\$955,956.00	
ID0000834	Administrative Management Fees(Administration (1410)-Other,Administration (1410)-Salaries)	Administrative Management Fees		\$450,956.00	
ID0000864	Site Acquisition(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - PHA Wide		\$500,000.00	
ID0000869	Operations - PHA Wide(Operations (1406))	Operations - PHA Wide		\$5,000.00	
	FAIRVIEW APARTMENTS (NC015000100)			\$2,124,995.00	
ID0000835	Fees and Costs - AMP 1(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 1		\$58,244.00	
ID0000836	Renovations - AMP 1(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Carpets -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-	Planned replacement of 183 units in AMP 1		\$1,491,751.00	

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000837	Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodities,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers	Sitework - Parking Lot AMP 1 Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking		\$25,000.00
ID0000838	Sitework - Landscaping AMP 1 (Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other)	Sitework - Landscaping AMP 1		\$25,000.00
ID0000839	Site Acquisition - AMP 1 (Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP 1		\$20,000.00
ID0000840	Interior/Exterior Renovations - Mary Casey House AMP 1 (Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Clearance Examinations-Fire Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Fire Hazard(s),Housing Related Hazards (1480)-Evaluation/Risk Assessment-Lead-Based Paint,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Fire Hazard(s),Housing Related Hazards (1480)-Hazard Controls-Lead-Based Paint,Housing Related Hazards (1480)-Hazard Controls-Other,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-	Interior/Exterior Renovations - Mary Casey House AMP 1		\$500,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000865	Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains	Operations		\$5,000.00
	LINCOLN APARTMENTS (NC015000200)			\$345,000.00
ID0000841	Relocation - AMP 2(Contract Administration (1480)-Relocation)	Relocation AMP 2		\$10,000.00
ID0000842	Demolition/Asbestos Abatement - AMP 2(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos)	Demolition/Asbestos Abatement - AMP 2		\$25,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000843	Development - AMP 2(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Knock down and build back units in AMP 2		\$20,000.00
ID0000844	Fees and Costs - AMP 2(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 2		\$15,000.00
ID0000845	Interior/Exterior Renovations - AMP 2(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchens Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior Renovations - AMP 2		\$200,000.00
ID0000846	Sitework - Parking Lot - AMP 2(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking)	Sitework - Parking Lot - AMP 2		\$25,000.00
ID0000847	Site Acquisition - AMP 2(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP 2		\$20,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000866	Operations AMP 2(Operations (1406))	Operations AMP 2		\$5,000.00
ID0000870	Sitework - Landscaping - AMP 2(Dwelling Unit-Site Work (1480)-Landscape)	Sitework - Landscaping - AMP 2		\$25,000.00
	WOODCREST-ELMWOOD-LITTLE WASHINGTON (NC015000300)			\$743,612.00
ID0000848	Relocation - AMP 3(Contract Administration (1480)-Relocation)	Relocation - AMP 3		\$10,000.00
ID0000849	Demolition/Asbestos Abatement - AMP 3(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos)	Demolition/Asbestos Abatement - AMP 3		\$20,000.00
ID0000850	Development - AMP 3(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Development (1480)-New Construction)	Knock down and build back units in AMP 3		\$20,000.00
ID0000851	Fees and Costs - AMP 3(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 3		\$15,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2028		
3	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000852	Interior/Exterior Renovations - AMP 3(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Clearance Examinations-Lead-Based Paint,Housing Related Hazards (1480)-Clearance Examinations-Mold, Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Lead-Based Paint,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Mold,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Lead-Based Paint,Housing Related Hazards (1480)-Inspections-Lead-Based Paint,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc.,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior Renovations - AMP 3		\$603,612.00
ID0000853	Sitework - Parking Lot - AMP 3(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking)	Sitework - Parking Lot - AMP 3		\$25,000.00
ID0000854	Sitework - Landscaping - AMP 3(Dwelling Unit-Site Work (1480)-Landscape)	Sitework - Landscaping - AMP 3		\$25,000.00
ID0000855	Site Acquisition - AMP 3(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP 3		\$20,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year 3		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000867	Operations AMP 3(Operations (1406))	Operations AMP 3		\$5,000.00
	WEST HAVEN APARTMENTS (NC015000400)			\$340,000.00
ID0000856	Sitework - Parking Lot - AMP 4(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking)	Sitework - Parking Lot - AMP 4		\$25,000.00
ID0000857	Sitework - Landscaping - AMP 4(Dwelling Unit-Site Work (1480)-Landscape)	Sitework - Landscaping - AMP 4		\$25,000.00
ID0000858	Site Acquisition - AMP 4(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP4		\$20,000.00
ID0000859	Development - AMP 4(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Knock down and build back units in AMP 4		\$20,000.00
ID0000860	Fees and Costs - AMP 4(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 4		\$15,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		3	2028		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID0000861	Interior/Exterior Renovations - AMP 4(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Clearance Examinations-Lead-Based Paint,Housing Related Hazards (1480)-Clearance Examinations-Mold ,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Mold,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Inspections-Lead-Based Paint,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes)	Interior/Exterior Renovations - AMP 4		\$200,000.00	
ID0000862	Relocation - AMP 4(Contract Administration (1480)-Relocation)	Relocation - AMP 4			\$10,000.00
ID0000863	Demolition/Asbestos Abatement - AMP 4(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos)	Demolition/Asbestos Abatement - AMP 4			\$20,000.00
ID0000868	Operations AMP 4(Operations (1406))	Operations AMP 4			\$5,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year		2028		
3	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$4,509,563.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 4		2029			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	AUTHORITY-WIDE (NAWASD)			\$955,956.00	
ID0000871	Administrative Management Fees(Administration (1410)-Other,Administration (1410)-Salaries)	Administrative Management Fees		\$450,956.00	
ID0000898	Site Acquisition(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - PHA Wide		\$500,000.00	
ID0000903	Operations - PHA Wide(Operations (1406))	Transfer to Operations - PHA Wide		\$5,000.00	
	FAIRVIEW APARTMENTS (NC015000100)			\$2,124,995.00	
ID0000872	Fees and Costs - AMP 1(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 1		\$58,244.00	
ID0000873	Renovations - AMP 1(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-	Planned replacement of 183 units in AMP 1		\$791,751.00	

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000874	Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers	Sitestwork - Landscaping AMP 1		\$25,000.00
ID0000875	Sitestwork - Landscaping AMP 1(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other)	Site Acquisition - AMP 1		\$20,000.00
ID0000876	Interior/Exterior Renovations - Mary Casey House AMP 1(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Housing Related Hazards (1480)-Hazard Controls-Other,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-	Interior/Exterior Renovations - Mary Casey House AMP 1		\$500,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Clearance Examinations-Fire Hazard(s),Housing Related Hazards (1480)-Clearance Examinations-Lead-Based Paint,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Fire Hazard(s),Housing Related Hazards (1480)-Evaluation/Risk Assessment-Lead-Based Paint,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Fire Hazard(s),Housing Related Hazards (1480)-Hazard Controls-Lead-Based Paint).			
ID0000899	Operations - AMP 1(Operations (1406))	Transfer to Operations		\$5,000.00
ID0000905	Sitework - Parking Lot - AMP 1(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking)	Sitework - Parking Lot AMP 1		\$25,000.00
ID0000908	Demolition/Asbestos Abatement - AMP1(Dwelling Unit - Demolition (1480))	Demolition/Asbestos Abatement of AMP1		\$600,000.00
ID0000909	Development - AMP1(Dwelling Unit-Development (1480)-New Construction)	Knock down and build back units in AMP1		\$100,000.00
	LINCOLN APARTMENTS (NC015000200)			\$345,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000877	Relocation - AMP 2(Contract Administration (1480)-Relocation)	Relocation AMP 2		\$10,000.00
ID0000878	Demolition/Asbestos Abatement - AMP 2(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos)	Demolition/Asbestos Abatement - AMP 2		\$25,000.00
ID0000879	Development - AMP 2(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Site Acquisition)	Knock down and build back units in AMP 2		\$20,000.00
ID0000880	Fees and Costs - AMP 2(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 2		\$15,000.00
ID0000881	Interior/Exterior Renovations - AMP 2(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bedroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems)	Interior/Exterior Renovations - AMP 2		\$200,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000882	Sitework - Parking Lot - AMP 2(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving;Dwelling Unit-Site Work (1480)-Parking)	Sitework - Parking Lot - AMP 2		\$25,000.00
ID0000883	Site Acquisition - AMP 2(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP 2		\$20,000.00
ID0000900	Operations AMP 2(Operations (1406))	Transfer to Operations AMP 2		\$5,000.00
ID0000904	Sitework - Landscaping - AMP 2(Dwelling Unit-Site Work (1480)-Landscape)	Sitework - Landscaping - AMP 2		\$25,000.00
	WOODCREST-ELMWOOD-LITTLE WASHINGTON (NC015000300)			\$743,612.00
ID0000884	Relocation - AMP 3(Contract Administration (1480)-Relocation)	Relocation - AMP 3		\$10,000.00
ID0000885	Demolition/Asbestos Abatement - AMP 3(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos)	Demolition/Asbestos Abatement - AMP 3		\$20,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000886	Development - AMP 3(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Knock down and build back units in AMP 3		\$20,000.00
ID0000887	Fees and Costs - AMP 3(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 3		\$15,000.00
ID0000888	Interior/Exterior Renovations - AMP 3(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Clearance Examinations-Lead-Based Paint,Housing Evaluation/Risk Assessment-Mold ,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Lead-Based Paint,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Mold,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Lead-Based Paint,Housing Related Hazards (1480)-Inspections-Lead-Based Paint,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodities,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior Renovations - AMP 3		\$603,612.00
ID0000889	Sitework - Parking Lot - AMP 3(Dwelling Unit-Site Work (1480)-Parking)	Sitework - Parking Lot - AMP 3		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		4	2029	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
ID0000890	Site Acquisition - AMP 3(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP 3		\$20,000.00
ID0000907	Sitework - Landscaping - AMP 3(Dwelling Unit-Site Work (1480)-Landscape)	Sitework - Landscaping - AMP 3		\$25,000.00
ID0000951	Operations AMP 3(Operations (1406))	Transfer to Operations AMP 3		\$5,000.00
	WEST HAVEN APARTMENTS (NC015000400)			\$340,000.00
ID0000891	Sitework - Landscaping - AMP 4(Dwelling Unit-Site Work (1480)-Landscape)	Sitework - Landscaping - AMP 4		\$25,000.00
ID0000892	Site Acquisition - AMP 4(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP4		\$20,000.00
ID0000893	Development - AMP 4(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Knock down and build back units in AMP 4		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000894	Fees and Costs - AMP 4(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 4		\$15,000.00
ID0000895	Interior/Exterior Renovations - AMP 4(Housing Related Hazards (1480)-Clearance Examinations-Lead-Based Paint,Housing Related Hazards (1480)-Clearance Examinations-Mold ,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Lead-Based Paint,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Mold,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Lead-Based Paint,Housing Related Hazards (1480)-Inspections-Lead-Based Paint,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodities,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior Renovations - AMP 4	\$200,000.00	
ID0000896	Relocation - AMP 4(Contract Administration (1480)-Relocation)	Relocation - AMP 4		\$10,000.00
ID0000897	Demolition/Asbestos Abatement - AMP 4(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos)	Demolition/Asbestos Abatement - AMP 4		\$20,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year		4	2029	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000902	Operations AMP 4(Operations (1406))	transfer to Operations AMP 4		\$5,000.00
ID0000906	Sitework - Parking Lot - AMP 4(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking)	Sitework - Parking Lot - AMP 4		\$25,000.00
	Subtotal of Estimated Cost			\$4,509,563.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (\$)					
Work Statement for Year		5	2030		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
	WOODCREST-ELMWOOD-LITTLE WASHINGTON (NC015000300)				\$743,612.00
ID0000901	Operations AMP 3(Operations (1406))	Transfer to Operations AMP 3			\$5,000.00
ID0000942	Relocation - AMP 3(Contract Administration (1480)-Relocation)	Relocation - AMP 3			\$10,000.00
ID0000944	Development - AMP 3(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Knock down and build back units in AMP 3			\$20,000.00
ID0000945	Fees and Costs - AMP 3(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 3			\$15,000.00
ID0000946	Interior/Exterior Renovations - AMP 3(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Clearance Examinations-Lead-Based Paint,Housing Related Hazards (1480)-Clearance Examinations-Mold ,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Mold,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Lead-Based Paint,Housing Related Hazards (1480)-Inspections-Lead-Based Paint,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-	Interior/Exterior Renovations - AMP 3			\$603,612.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (\$)					
Work Statement for Year		5	2030		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID0000947	Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non-cyclical),Dwelling Unit-Interior (1480)-Cail-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Sitework - Parking Lot - AMP 3			\$25,000.00
ID0000948	Sitework - Parking Lot - AMP 3(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Demolition/Asbestos Abatement - AMP 3			\$20,000.00
ID0000950	Demolition/Asbestos Abatement - AMP 3(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos)	Site Acquisition - AMP 3			\$20,000.00
ID0000952	Site Acquisition - AMP 3(Dwelling Unit-Development (1480)-Site Acquisition)	Sitework - Landscaping - AMP 3			\$25,000.00
	Site Acquisition - AMP 3(Dwelling Unit-Site Work (1480)-Landscape)				\$2,124,995.00
	FAIRVIEW APARTMENTS (NC015000100)				

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)			
Work Statement for Year 5		2030	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity
ID0000912	Fees and Costs - AMP 1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit - Demolition (1480))	Fees and Costs for Architects and consultants AMP 1	\$58,244.00
ID0000913	Renovations - AMP 1(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Planned replacement of 183 units in AMP 1	\$791,751.00
ID0000914	Site Acquisition - AMP 1(Dwelling Unit-Development (1480)-Site Acquisition),Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other)	Sistework - Landscaping AMP 1	\$25,000.00
ID0000915	Site Acquisition - AMP 1(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP 1	\$20,000.00
ID0000916	Interior/Exterior Renovations - Mary Casey House AMP 1(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Stripping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Clearance Examinations-Fire Hazard(s),Housing Related Hazards (1480)-Clearance Examinations-Lead-Based Paint,Housing	Interior/Exterior Renovations - Mary Casey House AMP 1	\$500,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2030		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000917	Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Evaluation/Risk Assessment-Fire Hazard(s),Housing Related Hazards (1480)-Evaluation/Risk Assessment-Lead-Based Paint,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Fire Hazard(s),Housing Related Hazards (1480)-Hazard Controls-Lead-Based Paint,Housing Related Hazards (1480)-Hazard Controls-Other,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Cail-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt-Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fencing	Transfer to Operations		\$5,000.00
ID0000918	Operations - AMP 1(Operations (1406))	Sitework - Parking Lot - AMP 1(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking)	Sitework - Parking Lot AMP 1	\$25,000.00
ID0000919	Demolition/Asbestos Abatement - AMP1(Dwelling Unit - Demolition (1480))	Demolition/Asbestos Abatement of AMP1		\$600,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		5	2030	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000920	Development - AMP 1(Dwelling Unit-Development (1480)-New Construction)	Knock down and build back units in AMP 1		\$100,000.00
	LINCOLN APARTMENTS (NC015000200)			\$345,000.00
ID0000921	Relocation - AMP 2(Contract Administration (1480)-Relocation)	Relocation AMP 2		\$10,000.00
ID0000922	Demolition/Asbestos Abatement - AMP 2(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos)	Demolition/Asbestos Abatement - AMP 2		\$25,000.00
ID0000923	Development - AMP 2(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Knock down and build back units in AMP 2		\$20,000.00
ID0000924	Fees and Costs - AMP 2(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 2		\$15,000.00
ID0000925	Interior/Exterior Renovations - AMP 2(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior	Interior/Exterior Renovations - AMP 2		\$200,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)			
Work Statement for Year		2030	
5	Development Number/Name	General Description of Major Work Categories	Quantity
Identifier			Estimated Cost
ID0000926	Other,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Sitework - Parking Lot - AMP 2	\$25,000.00
ID0000927	Sitework - Parking Lot - AMP 2(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking)	Site Acquisition - AMP 2	\$20,000.00
ID0000928	Site Acquisition - AMP 2(Dwelling Unit-Development (1480)-Site Acquisition)	Transfer to Operations AMP 2	\$5,000.00
ID0000929	Operations AMP 2(Operations (1406))	Sitework - Landscaping - AMP 2	\$25,000.00
	AUTHORITY-WIDE (NAWASD)		\$955,956.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		5	2030	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000930	Administrative Management Fees(Administration (1410)-Other,Administration (1410)-Salaries)	Administrative Management Fees		\$450,956.00
ID0000931	Copy of Site Acquisition(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - PHA Wide		\$500,000.00
ID0000932	Operations - PHA Wide(Operations (1406))	Transfer to Operations - PHA Wide		\$5,000.00
	WEST HAVEN APARTMENTS (NC015000400)			\$340,000.00
ID0000933	Sitework - Landscaping - AMP 4(Dwelling Unit-Site Work (1480)-Landscape)	Sitework - Landscaping - AMP 4		\$25,000.00
ID0000934	Site Acquisition - AMP 4(Dwelling Unit-Development (1480)-Site Acquisition)	Site Acquisition - AMP4		\$20,000.00
ID0000935	Development - AMP 4(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	Knock down and build back units in AMP 4		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2030		
5	Development Number/Name	General Description of Major Work Categories	Quantity	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000936	Fees and Costs - AMP 4(Contract Administration (1480)-Other Fees and Costs)	Fees and Costs for Architects and consultants AMP 4		\$15,000.00
ID0000937	Interior/Exterior Renovations - AMP 4(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Clearance Examinations-Lead-Based Paint,Housing Related Hazards (1480)-Clearance Examinations-Mold,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Lead-Based Paint,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Mold,Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Lead-Based Paint,Housing Related Hazards (1480)-Inspections-Lead-Based Paint,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gueters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Interior/Exterior Renovations - AMP 4		\$200,000.00
ID0000938	Relocation - AMP 4(Contract Administration (1480)-Relocation)	Relocation - AMP 4		\$10,000.00
ID0000939	Demolition/Asbestos Abatement - AMP 4(Housing Related Hazards (1480)-Clearance Examinations-Asbestos,Housing Related Hazards (1480)-Evaluation/Risk Assessment-Asbestos,Housing Related Hazards (1480)-Hazard Controls-Asbestos)	Demolition/Asbestos Abatement - AMP 4		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2030		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000940	Operations AMP 4(Operations (1406))	transfer to Operations AMP 4		\$5,000.00
ID0000941	Sitework - Parking Lot - AMP 4(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking)	Sitework - Parking Lot - AMP 4		\$25,000.00
	Subtotal of Estimated Cost			\$4,509,563.00

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Part III: Supporting Pages - Management Needs Work Statements (\$)		
Work Statement for Year	2026	
Development Number/Name	General Description of Major Work Categories	Estimated Cost
Housing Authority Wide		
	Administrative Management Fees(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$450,956.00
	PHA Wide Site Acquisition(Dwelling Unit-Development (1480)-Site Acquisition)	\$2,265,474.00
	Operations - PHA wide(Operations (1406))	\$5,000.00
	Subtotal of Estimated Cost	\$2,721,430.00

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Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year	2027	
Development Number/Name	General Description of Major Work Categories	Estimated Cost
Housing Authority Wide		
	Administrative Management Fees(Administration (1410)-Other,Administration (1410)-Salaries)	\$450,956.00
	Site Acquisition(Dwelling Unit-Development (1480)-Site Acquisition)	\$500,000.00
	Operations - PHA Wide(Operations (1406))	\$5,000.00
	Subtotal of Estimated Cost	\$955,956.00

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Part III: Supporting Pages - Management Needs Work Statements (\$)	
Work Statement for Year	2028
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administrative Management Fees(Administration (1410)-Other,Administration (1410)-Salaries)	\$450,956.00
Site Acquisition(Dwelling Unit-Development (1480)-Site Acquisition)	\$500,000.00
Operations - PHA Wide(Operations (1406))	\$5,000.00
Subtotal of Estimated Cost	\$955,956.00

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Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year	2029	
Development Number/Name	General Description of Major Work Categories	Estimated Cost
Housing Authority Wide		
	Administrative Management Fees(Administration (1410)-Other,Administration (1410)-Salaries)	\$450,956.00
	Site Acquisition(Dwelling Unit-Development (1480)-Site Acquisition)	\$500,000.00
	Operations - PHA Wide(Operations (1406))	\$5,000.00
	Subtotal of Estimated Cost	\$955,956.00

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Part III: Supporting Pages - Management Needs Work Statements (\$)		
Work Statement for Year	2030	
Development Number/Name		Estimated Cost
General Description of Major Work Categories		
Housing Authority Wide		
Administrative Management Fees(Administration (1410)-Other,Administration (1410)-Salaries)		\$450,956.00
Copy of Site Acquisition(Dwelling Unit-Development (1480)-Site Acquisition)		\$500,000.00
Operations - PHA Wide(Operations (1406))		\$5,000.00
Subtotal of Estimated Cost		\$955,956.00